

Fixed Asset Purchases 2003-2004 Budget

ITEM	COST	ACCOUNT	%MIT	BR 4	%CPF	BR 5	%CONS	BR 6	TOTAL
<u>TRANSPORTATION EQUIPMENT</u>									
3/4 ton 4x4 pickup truck	\$33,000	4-9140	100%	\$33,000	0%	\$0	0%	\$0	\$33,000
Unit 9 modifications - need to set up truck for trailer towing	500	4-7920.5	100%	500	0%	0	0%	0	500
<u>OFFICE EQUIPMENT</u>									
WDD Copier	1,200	6-9120	0%	0	0%	0	100%	1,200	1,200
Digital camera, color ink jet printer, photo paper	1,200	4-9120	100%	1,200	0%	0	0%	0	1,200
<u>COMPUTER EQUIPMENT</u>									
Printer replacements	3,200	99-9160	45%	1,440	46%	1,472	9%	288	3,200
General Hardware Purchases to upkeep systems	5,500	99-9160	45%	2,475	46%	2,530	9%	495	5,500
Automated Inspection management systems hardware	2,200	99-9160	45%	990	46%	1,012	9%	198	2,200
Middleware hardware for Inspection systems	1,100	99-9160	45%	495	46%	506	9%	99	1,100
Computer for WDD for imaging systems	4,300	99-9160	45%	1,935	46%	1,978	9%	387	4,300
Handheld computer to be used in field for data uploads	800	99-9160	45%	360	46%	368	9%	72	800
UNIX server to allow for web/database integration	1,100	99-9160	45%	495	46%	506	9%	99	1,100
17 inch flat panel LCD 1280x1024	400	4-9160	100%	400	0%	0	0%	0	400
DVD-Burner and recorderable DVD CD's	1,000	4-7858.51	100%	1,000	0%	0	0%	0	1,000
General Software Upgrades	5,400	99-9160	45%	2,430	46%	2,484	9%	486	5,400
GIS Software extensions	4,300	99-9160	45%	1,935	46%	1,978	9%	387	4,300
Win2000 server software for database/ web connectivity	2,700	99-9160	45%	1,215	46%	1,242	9%	243	2,700
Automated Inspection management systems	1,100	99-9160	45%	495	46%	506	9%	99	1,100
Adobe Acrobat 5-user license	2,500	99-9160	45%	1,125	46%	1,150	9%	225	2,500
Adobe Photoshop 5-user license	3,500	99-9160	45%	1,575	46%	1,610	9%	315	3,500
Aerial orthophotos for the Monterey Peninsula	70,000	99-9160	45%	31,500	46%	32,200	9%	6,300	70,000
<u>PROJECT EQUIPMENT</u>									
HP IPAQ model 3950 - controller for mini-troll transducers	500	4/5-9130	50%	250	50%	250	0%	0	500
Four mini-troll transducers for well monitoring	3,000	4/5-9130	50%	1,500	50%	1,500	0%	0	3,000
2' programming cable, Pocket-Situ kit (includes software,	1,000	4/5-9130	50%	500	50%	500	0%	0	1,000
30 PSI 1830 Druck Pressure Transducer	1,600	4/5-7856.32	50%	800	50%	800	0%	0	1,600
Replace fish counter box assembly	2,500	4-7858.51	100%	2,500	0%	0	0%	0	2,500
2 dry suits	2,200	4-7858.13	100%	2,200	0%	0	0%	0	2,200
YSI salinity meter with 25ft. probe cable	800	4-7822.03	100%	800	0%	0	0%	0	800
OBS-3 Turbidity Sensor, 4-20mA Current Loop Transmitter	2,900	4-7858.13	100%	2,900	0%	0	0%	0	2,900
Totals	\$159,500			\$96,015		\$52,592		\$10,893	\$159,500